

Capital Fund Program - Five-Year Action Plan

Status: Approved

Approval Date: 10/21/2024

Approved By: DAVIS, LAUREL

Part I: Summary						
PHA Name : Rockville Housing Enterprises			Locality (City/County & State)			
PHA Number: MD007			<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revised 5-Year Plan (Revision No:)	
A.	Development Number and Name	Work Statement for Year 1 2024	Work Statement for Year 2 2025	Work Statement for Year 3 2026	Work Statement for Year 4 2027	Work Statement for Year 5 2028
	AUTHORITY-WIDE	\$300,795.00	\$300,056.00	\$300,056.00	\$300,052.00	\$300,056.00
	DAVID SCULL COURTS (MD007000001)				\$2.00	
	FIRESIDE PARK APARTMENTS (MD007000002)				\$2.00	

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 1	2024
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
2024 PHA Wide Operations(MTW (1492))	\$300,795.00
Subtotal of Estimated Cost	\$300,795.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 2	2025
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
2025 PHA Wide Operations(MTW (1492))	\$300,056.00
Subtotal of Estimated Cost	\$300,056.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 3	2026
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
2026 PHA Wide Operations(MTW (1492))	\$300,056.00
Subtotal of Estimated Cost	\$300,056.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 4	2027
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
2027 PHA Wide Operations(MTW (1492))	\$300,052.00
Subtotal of Estimated Cost	\$300,052.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 5	2028
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
2028 PHA Wide Operations(MTW (1492))	\$300,056.00
Subtotal of Estimated Cost	\$300,056.00